

TABLE 1: REVENUE

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,787,697	\$1,816,712	\$1,493,854	\$1,503,464	\$1,670,355	\$1,607,418	\$1,692,309	\$1,632,871	\$6,560,465
	-- City										
	-- County		\$1,787,697	\$1,816,712	\$1,493,854	\$1,503,464	\$1,670,355	\$1,607,418	\$1,692,309	\$1,632,871	\$6,560,465
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$748,998	\$746,472	\$1,149,256	\$1,173,915	\$804,053	\$807,603	\$781,076	\$778,956	\$3,506,946
	-- County General Funds		\$94,575	\$94,575	\$322,309	\$322,309	\$63,462	\$63,462	\$75,039	\$75,039	\$555,385
	-- City General Funds		\$527,547	\$525,021	\$539,635	\$546,758	\$489,081	\$492,631	\$574,751	\$572,631	\$2,137,041
	-- Street Taxes and Developer Fees		\$126,876	\$126,876	\$287,312	\$304,848	\$251,510	\$251,510	\$131,286	\$131,286	\$814,520
	-- RSTP Exchange funds										
	Transit		\$96,184	\$96,184	\$98,613	\$98,613	\$103,792	\$103,792	\$110,374	\$110,374	\$408,963
	-- Transit Fares		\$96,184	\$96,184	\$98,613	\$98,613	\$103,792	\$103,792	\$110,374	\$110,374	\$408,963
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,022,598	\$ 2,018,048	\$ 3,050,073	\$ 3,132,231	\$ 1,525,064	\$ 1,530,058	\$ 953,938	\$ 965,622	\$7,645,959	
Local Total			\$4,655,477	\$4,677,416	\$5,791,796	\$5,908,223	\$4,103,264	\$4,048,871	\$3,537,697	\$3,487,823	\$18,122,333
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,404,955	\$2,405,650	\$730,863	\$874,084	\$505,179	\$470,130	\$569,730	\$561,128	\$3,436,908
	SHOPP (Including Augmentation)		\$2,366,244	\$2,366,939	\$730,863	\$874,084	\$505,179	\$470,130	\$569,730	\$561,128	\$3,398,197
	SnOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$734,399	\$734,399	\$426,413	\$418,518	\$330,984	\$319,299	\$221,819	\$223,700	\$1,695,916
	STIP (Including Augmentation)		\$588,065	\$588,065	\$391,313	\$383,313	\$306,235	\$294,235	\$204,940	\$204,940	\$1,470,553
	Transportation Enhancement		\$21,453	\$21,453	\$34,671	\$34,776	\$24,579	\$24,894	\$16,879	\$18,760	\$99,883
	STIP Prior		\$117,928	\$117,928	\$379	\$379					\$118,307
	Transportation Enhancement		\$6,953	\$6,953	\$50	\$50	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$893,206	\$897,369	\$749,174	\$795,420	\$728,531	\$737,207	\$115,789	\$147,575	\$2,577,571
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410							\$66,410
	Traffic Congestion Relief Program (TCRP)		\$97,794	\$97,794	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$243,860
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,061	\$9,594	\$5,135	\$15,182	\$784	\$784	\$750	\$750	\$26,310
	Safe Routes to School (SR2S)						\$153	\$153			\$153
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600

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Southern California Association of Governments  
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Amendment No.12  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)									
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 26,444	\$ 21,444	\$ 14,318	\$ 14,318	\$ 52,595	\$ 57,595	\$ 11,505	\$ 16,505	\$109,862	
	State Total		\$4,267,240	\$4,270,631	\$2,021,902	\$2,213,521	\$1,710,103	\$1,677,045	\$987,598	\$1,017,663	\$8,304,776	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$522,384	\$554,834	\$311,617	\$405,433	\$286,397	\$287,997	\$262,423	\$264,023	\$1,512,287	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$370	\$370					\$5,073	
	5309a - Fixed Guideway Modernization		\$89,248	\$89,248	\$97,901	\$118,917	\$50,886	\$53,398	\$51,642	\$54,254	\$315,817	
	5309b - New and Small Starts (Capital Investment Grants)		\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	
	5309c - Bus and Bus Related Grants		\$95,132	\$95,132	\$1,017	\$5,657	\$610	\$610	\$3,161	\$3,161	\$104,560	
	5310 - Elderly & Persons with Disabilities Formula Program		\$4,060	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,032	\$3,032	\$1,897	\$2,571	\$1,564	\$1,564	\$1,626	\$1,626	\$8,793	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,235	\$7,235	\$25,788	\$26,124	\$11,732	\$12,134	\$11,266	\$11,266	\$56,759	
	5317 - New Freedom		\$3,285	\$3,303	\$11,808	\$11,720	\$5,643	\$5,327	\$4,928	\$4,928	\$25,278	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 2,000	\$ 2,000	\$ 10,420	\$ 10,420	\$ 8,000	\$ 8,000	\$ 7,750	\$ 7,750	\$28,170
		Federal Transit Total		\$776,096	\$816,676	\$512,618	\$633,012	\$641,632	\$645,830	\$530,696	\$534,908	\$2,630,426
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$262,861	\$262,861	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,017,245	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448	
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$227,940	\$234,359	\$80,728	\$85,748	\$29,830	\$29,830	\$12,728	\$12,728	\$362,665	
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213	
	Highway Bridge Program (HBP)		\$95,870	\$95,870	\$117,302	\$117,302	\$93,977	\$93,977	\$111,363	\$111,363	\$418,512	
	Highway Safety Improvement Program (HSIP)		\$15,095	\$15,863	\$26,915	\$26,801	\$26,999	\$26,835	\$12,070	\$12,070	\$81,569	
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$105,607	\$7,487	\$7,487		\$10,000	\$7,500	\$13,700	\$136,794	
	Public Lands Highway		\$8,792	\$8,792			\$581	\$581			\$9,373	
	Railway (Section 130)		\$1,656	\$4,241							\$4,241	
	Recreational Trails		\$1,798	\$1,798							\$1,798	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$5,411	\$5,411	\$9,678	\$9,678	\$5,560	\$5,560			\$20,649	
	Surface Transportation Program (Regional)		\$198,353	\$198,353	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$795,918	
	Transportation and Community and System Preservation Program		\$3,762	\$3,334	\$768	\$1,790	\$200	\$725			\$5,849	
	Transportation Improvements (TI)											
		Other (See Appendix 5)		\$ 145,895	\$ 144,068	\$ 30,343	\$ 32,570	\$ 7,807	\$ 7,807	\$ 483	\$ 1,810	\$190,237
		Federal Highway Total		\$1,088,688	\$1,090,005	\$722,001	\$730,156	\$614,977	\$625,338	\$601,503	\$609,030	\$3,058,511
DERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,464	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Amendment No.12  
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Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEI RAI ADMINI	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$400
	Federal Railroad Administration Total		\$4,464	\$4,464	\$400					\$4,864	
Federal Total			\$1,869,248	\$1,911,145	\$1,234,619	\$1,363,568	\$1,256,609	\$1,271,168	\$1,132,199	\$1,143,938	\$5,693,801
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$10,791,965	\$10,859,192	\$9,048,317	\$9,485,312	\$7,069,976	\$6,997,084	\$5,657,494	\$5,649,424	\$32,120,910

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Local Total		\$4,329,668	\$4,377,660	\$5,486,687	\$5,607,840	\$3,882,515	\$3,778,677	\$2,902,997	\$2,856,787	\$16,620,964	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$2,404,955	\$2,405,650	\$730,863	\$874,084	\$505,179	\$470,130	\$569,730	\$561,128	\$4,310,992	
	SHOPP (Including Augmentation)		\$2,366,244	\$2,366,939	\$730,863	\$874,084	\$505,179	\$470,130	\$569,730	\$561,128	\$4,272,281	
	SHOPP Prior		\$38,711	\$38,711							\$38,711	
	State Minor Program											
	State Transportation Improvement Program		\$732,936	\$732,936	\$425,013	\$418,368	\$329,265	\$317,580	\$219,130	\$221,011	\$1,689,895	
	STIP (Including Augmentation)		\$588,065	\$588,065	\$390,063	\$383,313	\$306,235	\$294,235	\$204,940	\$204,940	\$1,470,553	
	Transportation Enhancement		\$19,990	\$19,990	\$34,521	\$34,626	\$22,860	\$23,175	\$14,190	\$16,071	\$93,862	
	STIP Prior		\$117,928	\$117,928	\$379	\$379					\$118,307	
	Transportation Enhancement		\$6,953	\$6,953	\$50	\$50	\$170	\$170			\$7,173	
	Proposition 1 A											
	Proposition 1 B		\$877,206	\$850,596	\$739,174	\$785,420	\$728,531	\$737,207	\$115,789	\$147,575	\$2,520,798	
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	
	Highway Maintenance (HM)		\$66,410	\$66,410							\$66,410	
	Traffic Congestion Relief Program (TCRP)		\$97,794	\$97,794	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$243,860	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,061	\$9,594	\$5,135	\$15,074	\$784	\$784	\$750	\$750	\$26,202	
	Safe Routes to School (SR2S)						\$153	\$153			\$153	
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600	
		Other (See Appendix B)		\$26,444	\$21,444	\$14,318	\$14,318	\$52,595	\$57,595	\$11,505	\$16,505	\$109,862
		State Total		\$4,249,777	\$4,222,395	\$2,010,502	\$2,203,263	\$1,708,384	\$1,675,326	\$984,909	\$1,014,974	\$9,115,958
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$518,566	\$551,016	\$296,210	\$404,673	\$269,380	\$267,955	\$244,483	\$242,755	\$1,466,399	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$370	\$370					\$5,073	
	5309a - Fixed Guideway Modernization		\$89,248	\$89,248	\$97,901	\$118,917	\$50,886	\$53,398	\$51,642	\$54,254	\$315,817	
	5309b - New and Small Starts (Capital Investment Grants)		\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	
	5309c - Bus and Bus Related Grants		\$95,132	\$95,132	\$1,017	\$5,657	\$610	\$610	\$3,161	\$3,161	\$104,560	
	5310 - Elderly & Persons with Disabilities Formula Program		\$4,060	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,026	\$3,026	\$1,880	\$2,571	\$1,564	\$1,564	\$1,626	\$1,626	\$8,787	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,235	\$7,235	\$25,788	\$26,124	\$11,732	\$12,134	\$11,266	\$11,266	\$56,759	

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$3,285	\$3,303	\$11,808	\$11,720	\$5,643	\$5,327	\$4,928	\$4,928	\$25,278
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,000	\$2,000	\$10,420	\$10,420	\$8,000	\$8,000	\$7,750	\$7,750	\$28,170
	Federal Transit Total		\$772,272	\$812,852	\$497,194	\$632,252	\$624,615	\$625,788	\$512,756	\$513,640	\$2,584,532
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$199,865	\$200,028	\$225,329	\$215,721	\$189,859	\$189,680	\$150,289	\$173,289	\$778,718
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$227,940	\$234,359	\$80,728	\$85,748	\$29,830	\$29,830	\$12,728	\$12,728	\$362,665
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213
	Highway Bridge Program (HBP)		\$95,870	\$95,870	\$117,302	\$117,302	\$93,977	\$93,977	\$111,363	\$111,363	\$418,512
	Highway Safety Improvement Program (HSIP)		\$15,095	\$15,863	\$26,915	\$26,801	\$26,999	\$26,835	\$12,070	\$12,070	\$81,569
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$105,607	\$7,487	\$7,487		\$10,000	\$7,500	\$13,700	\$136,794
	Public Lands Highway		\$8,792	\$8,792			\$581	\$581			\$9,373
	Railway (Section 130)		\$1,656	\$4,241							\$4,241
	Recreational Trails		\$1,798	\$1,798							\$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$5,411	\$5,411	\$9,678	\$9,678	\$5,560	\$5,560			\$20,649
	Surface Transportation Program (Regional)		\$184,055	\$188,128	\$183,307	\$182,863	\$174,650	\$172,100	\$136,456	\$134,008	\$677,099
	Transportation and Community and System Preservation Program		\$3,762	\$3,334	\$768	\$1,790	\$200	\$725			\$5,849
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$145,420	\$143,593	\$30,343	\$32,570	\$7,807	\$7,807	\$483	\$1,810	\$185,780
	Federal Highway Total		\$1,010,919	\$1,016,472	\$685,314	\$683,417	\$530,219	\$537,851	\$430,889	\$458,968	\$2,696,708
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$4,464	\$4,464							\$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$-	\$400	\$-	\$-	\$-	\$-	\$400
	Federal Railroad Administration Total		\$4,464	\$4,464		\$400					\$4,864
	Federal Total		\$1,787,655	\$1,833,788	\$1,182,508	\$1,316,069	\$1,154,834	\$1,163,639	\$943,645	\$972,608	\$5,286,104
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Innovative Financing Total										
PROGRAMMED TOTAL			\$10,367,100	\$10,433,843	\$8,679,697	\$9,127,172	\$6,745,733	\$6,617,642	\$4,831,551	\$4,844,369	\$31,023,026

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$325,809	\$299,756	\$305,109	\$300,383	\$220,749	\$270,194	\$634,700	\$631,036	\$1,501,369
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,463	\$1,463	\$1,400	\$150	\$1,719	\$1,719	\$2,689	\$2,689	\$6,021
	STIP (Including Augmentation)			\$1,250						
	Transportation Enhancement	\$1,463	\$1,463	\$150	\$150	\$1,719	\$1,719	\$2,689	\$2,689	\$6,021
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$16,000	\$46,773	\$10,000	\$10,000					\$56,773
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$108					\$108
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
		State Total	\$17,463	\$48,236	\$11,400	\$10,258	\$1,719	\$1,719	\$2,689	\$2,689
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,818	\$3,818	\$15,407	\$760	\$17,017	\$20,042	\$17,940	\$21,268	\$45,888
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$6	\$6	\$17						\$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									



TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No.12  
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$3,824	\$3,824	\$15,424	\$760	\$17,017	\$20,042	\$17,940	\$21,268	\$45,894
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$62,996	\$62,833	\$24,350	\$33,958	\$60,242	\$60,421	\$104,315	\$81,315	\$238,527
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$14,298	\$10,225	\$12,337	\$12,781	\$24,516	\$27,066	\$66,299	\$68,747	\$118,819
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	\$475	\$475							\$475
	Federal Highway Total		\$77,769	\$73,533	\$36,687	\$46,739	\$84,758	\$87,487	\$170,614	\$150,062
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$81,593	\$77,357	\$52,111	\$47,499	\$101,775	\$107,529	\$188,554	\$171,330	\$403,715
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									



TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
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Amendment No.12  
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$424,865	\$425,349	\$368,620	\$358,140	\$324,243	\$379,442	\$825,943	\$805,055	\$1,967,986